

Area Local de Desarrollo Laboral Mayaguez-Las Marias
 Encumbrance Budget - 2024 DESPLAZADOS DETALLADO - ALCL
 2024 - PY 2023-24
 030 - Desplazados
 From 7/1/2023 Through 6/30/2024

Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
010	ADMINISTRACION						
010	Administracion						
01	Salarios						
7005	Nomina Salarios - Regular						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	40,744.64	12,161.03	12,161.03	0.00	12,161.03	28,583.61
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	950.00	0.00	0.00	0.00	0.00	950.00
Total 01	Salarios	41,694.64	12,161.03	12,161.03	0.00	12,161.03	29,533.61
02	Beneficios Marginales						
7100	Nomina - Vacaciones						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,076.93	276.56	276.56	0.00	276.56	1,800.37
7105	Nomina - Enfermedad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,688.76	0.00	0.00	0.00	0.00	1,688.76
7110	Nomina - Bono de Navidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,613.00	1,426.10	1,426.10	0.00	1,426.10	1,186.90
7125	Nomina - Seguro Social						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,983.05	866.52	866.52	0.00	866.52	2,116.53
7130	Nomina - Medicare						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	697.65	152.74	152.74	0.00	152.74	544.91
7145	Nomina - Fondo Seguro del Estado						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,924.55	279.52	279.52	0.00	279.52	1,645.03
7150	Nomina - Seguro Desempleo						

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	434.16	0.00	0.00	0.00	0.00	434.16
7155	Nomina - Seguro Medico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,917.18	755.09	755.09	0.00	755.09	2,162.09
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	500.00	0.00	0.00	0.00	0.00	500.00
7515	Uniformes						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	904.50	0.00	0.00	0.00	0.00	904.50
Total 02	Beneficios Marginales	16,739.78	3,756.53	3,756.53	0.00	3,756.53	12,983.25
03	Servicios Profesionales						
7200	Servicios Profesionales - Legal						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	715.00	0.00	0.00	715.00	715.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,145.00	0.00	0.00	2,145.00	2,145.00	0.00
7210	Servicios Profesionales - Otros						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	80.00	6.26	6.26	73.74	80.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	240.00	18.78	18.78	221.22	240.00	0.00
Total 03	Servicios Profesionales	3,180.00	25.04	25.04	3,154.96	3,180.00	0.00
04	Viajes Locales						
7300	Transportacion - Dieta y Millaje						

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23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	25.00	6.02	6.02	0.00	6.02	18.98
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	83.88	0.00	0.00	0.00	0.00	83.88
Total 04	Viajes Locales	108.88	6.02	6.02	0.00	6.02	102.86
05	Viajes al Exterior						
7400	Exterior - Dieta y Millaje						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	140.00	0.00	0.00	0.00	0.00	140.00
7405	Exterior - Alojamiento						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	500.00	0.00	0.00	0.00	0.00	500.00
7410	Exterior - Pasaje						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	300.00	0.00	0.00	0.00	0.00	300.00
7420	Exterior - Adiestramiento						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	400.00	0.00	0.00	0.00	0.00	400.00
Total 05	Viajes al Exterior	1,340.00	0.00	0.00	0.00	0.00	1,340.00
06	Materiales						
7500	Materiales de Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	10.57	0.00	0.00	0.00	0.00	10.57

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23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	139.03	0.00	0.00	0.00	0.00	139.03
7505	Material de Limpieza						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	29.29	29.29	29.29	0.00	29.29	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	55.61	0.00	0.00	0.00	0.00	55.61
Total 06	Material	234.50	29.29	29.29	0.00	29.29	205.21
07	Utilidades						
7600	Utilidades - Electricidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	275.00	233.69	233.69	0.00	233.69	41.31
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	825.00	0.00	0.00	0.00	0.00	825.00
7605	Utilidades - Agua						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	62.81	33.50	33.50	0.00	33.50	29.31
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	188.44	0.00	0.00	0.00	0.00	188.44
7620	Utilidades - Internet						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	10.05	6.57	6.57	0.00	6.57	3.48
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	30.15	0.00	0.00	0.00	0.00	30.15
Total 07	Utilidades	1,391.45	273.76	273.76	0.00	273.76	1,117.69

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08	Adquisicion de Equipo						
7700	Equipo - Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	91.66	0.00	0.00	0.00	0.00	91.66
7720	Equipo - Programas de Computadoras						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	468.32	468.32	468.32	0.00	468.32	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	39.47	0.00	0.00	0.00	0.00	39.47
Total 08	Adquisicion de Equipo	599.45	468.32	468.32	0.00	468.32	131.13
09	Renta						
7805	Renta - Equipo Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	50.00	0.00	0.00	0.00	0.00	50.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	172.38	0.00	0.00	0.00	0.00	172.38
Total 09	Renta	222.38	0.00	0.00	0.00	0.00	222.38
10	Miscelaneos						
7901	Miscelaneos						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	100.50	0.00	0.00	0.00	0.00	100.50
7915	Primas, Seguros y Fianzas						

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23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,378.49	0.00	0.00	0.00	0.00	2,378.49
7920	Cargos Bancarios						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	500.00	43.74	43.74	0.00	43.74	456.26
7925	Comunicaciones						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	3,344.96	1,672.48	1,672.48	1,672.48	3,344.96	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,760.04	360.00	360.00	0.00	360.00	4,400.04
7930	Adiestramiento en Puerto Rico						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	147.40	0.00	0.00	0.00	0.00	147.40
7950	Dietas Miembros Junta						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,680.00	0.00	0.00	0.00	0.00	2,680.00
7960	Mantenimiento Equipo de Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	7,582.16	2.84	2.84	0.00	2.84	7,579.32
7970	Mantenimiento Computadoras						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	307.33	0.00	0.00	0.00	0.00	307.33
7980	Mantenimiento Edificio						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,852.55	754.18	754.18	1,098.37	1,852.55	0.00

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23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	335.00	0.00	0.00	0.00	0.00	335.00
Total 10	Miscelaneos	23,988.43	2,833.24	2,833.24	2,770.85	5,604.09	18,384.34
Total 010	Administracion	89,499.51	19,553.23	19,553.23	5,925.81	25,479.04	64,020.47
056	Administracion Agente Fiscal						
01	Salarios						
7005	Nomina Salarios - Regular						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	21,623.45	21,623.45	21,623.45	0.00	21,623.45	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	69,270.36	1,243.31	1,243.31	0.00	1,243.31	68,027.05
Total 01	Salarios	90,893.81	22,866.76	22,866.76	0.00	22,866.76	68,027.05
02	Beneficios Marginales						
7100	Nomina - Vacaciones						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	286.79	286.79	286.79	0.00	286.79	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,395.78	0.00	0.00	0.00	0.00	1,395.78
7105	Nomina - Enfermedad						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,014.28	0.00	0.00	0.00	0.00	1,014.28
7110	Nomina - Bono de Navidad						

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23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,613.00	2,613.00	2,613.00	0.00	2,613.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,930.80	0.00	0.00	0.00	0.00	4,930.80
7125	Nomina - Seguro Social						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,134.95	1,134.95	1,134.95	0.00	1,134.95	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,916.78	422.01	422.01	0.00	422.01	4,494.77
7130	Nomina - Medicare						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	250.46	250.46	250.46	0.00	250.46	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,149.90	112.66	112.66	0.00	112.66	1,037.24
7145	Nomina - Fondo Seguro del Estado						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	323.48	323.48	323.48	0.00	323.48	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,172.11	178.84	178.84	0.00	178.84	2,993.27
7150	Nomina - Seguro Desempleo						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	0.40	0.40	0.40	0.00	0.40	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	694.66	0.00	0.00	0.00	0.00	694.66
7155	Nomina - Seguro Medico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	480.75	574.55	574.55	0.00	574.55	(93.80)

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23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	5,402.88	154.78	154.78	0.00	154.78	5,248.10
7515	Uniformes						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,447.20	0.00	0.00	0.00	0.00	1,447.20
Total 02	Beneficios Marginales	29,214.22	6,051.92	6,051.92	0.00	6,051.92	23,162.30
03	Servicios Profesionales						
7200	Servicios Profesionales - Legal						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	335.00	0.00	0.00	335.00	335.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,005.00	0.00	0.00	1,005.00	1,005.00	0.00
7205	Servicios Profesionales - Auditoria						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	100.28	0.00	0.00	0.00	0.00	100.28
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	781.16	0.00	0.00	0.00	0.00	781.16
7210	Servicios Profesionales - Otros						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	234.00	0.00	0.00	0.00	0.00	234.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,806.00	0.00	0.00	0.00	0.00	2,806.00
Total 03	Servicios Profesionales	5,261.44	0.00	0.00	1,340.00	1,340.00	3,921.44

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04	Viajes Locales						
7300	Transportacion - Dieta y Millaje						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	25.00	6.02	6.02	0.00	6.02	18.98
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	83.88	0.00	0.00	0.00	0.00	83.88
Total 04	Viajes Locales	108.88	6.02	6.02	0.00	6.02	102.86
05	Viajes al Exterior						
7400	Exterior - Dieta y Millaje						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	70.00	0.00	0.00	0.00	0.00	70.00
7405	Exterior - Alojamiento						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	200.00	0.00	0.00	0.00	0.00	200.00
7410	Exterior - Pasaje						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	200.00	0.00	0.00	0.00	0.00	200.00
7420	Exterior - Adiestramiento						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	200.00	0.00	0.00	0.00	0.00	200.00
Total 05	Viajes al Exterior	670.00	0.00	0.00	0.00	0.00	670.00
06	Materiales						
7500	Materiales de Oficina						

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23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	41.12	0.00	0.00	0.00	0.00	41.12
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	126.38	0.00	0.00	0.00	0.00	126.38
7505	Material de Limpieza						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	16.75	0.00	0.00	0.00	0.00	16.75
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	50.25	0.00	0.00	0.00	0.00	50.25
Total 06	Material de Limpieza	234.50	0.00	0.00	0.00	0.00	234.50
07	Utilidades						
7600	Utilidades - Electricidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	233.69	233.69	233.69	0.00	233.69	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	567.11	0.00	0.00	0.00	0.00	567.11
7605	Utilidades - Agua						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	5.70	0.00	0.00	0.00	0.00	5.70
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	190.95	0.00	0.00	0.00	0.00	190.95
7620	Utilidades - Internet						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	9.65	0.00	0.00	0.00	0.00	9.65
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	30.55	0.00	0.00	0.00	0.00	30.55

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Total 07	Utilidades	1,037.65	233.69	233.69	0.00	233.69	803.96
08	Adquisicion de Equipo						
7700	Equipo - Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	17.33	0.00	0.00	0.00	0.00	17.33
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	128.32	0.00	0.00	0.00	0.00	128.32
7720	Equipo - Programas de Computadoras						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	46.83	46.83	46.83	0.00	46.83	0.00
Total 08	Adquisicion de Equipo	192.48	46.83	46.83	0.00	46.83	145.65
09	Renta						
7800	Renta - Edificio o Local						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	357.00	357.00	357.00	0.00	357.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00
7805	Renta - Equipo Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	840.75	0.00	0.00	0.00	0.00	840.75
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,459.55	0.00	0.00	0.00	0.00	3,459.55
Total 09	Renta	7,157.30	357.00	357.00	2,500.00	2,857.00	4,300.30
10	Miscelaneos						

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
7915	Primas, Seguros y Fianzas						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,541.00	0.00	0.00	0.00	0.00	1,541.00
7920	Cargos Bancarios						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,072.00	1.90	1.90	0.00	1.90	1,070.10
7925	Comunicaciones						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,020.00	557.50	557.50	0.00	557.50	1,462.50
7930	Adiestramiento en Puerto Rico						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	147.40	0.00	0.00	0.00	0.00	147.40
7965	Mantenimiento Vehiculos						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	770.50	0.00	0.00	0.00	0.00	770.50
7970	Mantenimiento Computadoras						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	186.25	0.00	0.00	0.00	0.00	186.25
7980	Mantenimiento Edificio						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,852.55	754.18	754.18	1,098.37	1,852.55	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	335.00	0.00	0.00	0.00	0.00	335.00
Total 10	Miscelaneos	7,924.70	1,313.58	1,313.58	1,098.37	2,411.95	5,512.75

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
Total 056	Administracion Agente Fiscal	142,694.98	30,875.80	30,875.80	4,938.37	35,814.17	106,880.81
Total 010	ADMINISTRACION	232,194.49	50,429.03	50,429.03	10,864.18	61,293.21	170,901.28
020	PROGRAMA						
015	Programatico						
01	Salarios						
7005	Nomina Salarios - Regular						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	55,001.44	55,577.31	55,577.31	0.00	55,577.31	(575.87)
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	165,004.32	4,815.09	4,815.09	0.00	4,815.09	160,189.23
Total 01	Salarios	220,005.76	60,392.40	60,392.40	0.00	60,392.40	159,613.36
02	Beneficios Marginales						
7100	Nomina - Vacaciones						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	145.52	145.52	145.52	0.00	145.52	0.00
7105	Nomina - Enfermedad						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,060.85	0.00	0.00	0.00	0.00	1,060.85
7110	Nomina - Bono de Navidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	5,102.16	5,102.16	5,102.16	0.00	5,102.16	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	14,244.44	1,518.74	1,518.74	0.00	1,518.74	12,725.70
7125	Nomina - Seguro Social						

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,888.89	2,924.59	2,924.59	0.00	2,924.59	(35.70)
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	11,845.21	1,278.44	1,278.44	0.00	1,278.44	10,566.77
7130	Nomina - Medicare						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	675.87	684.22	684.22	0.00	684.22	(8.35)
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,770.25	299.19	299.19	0.00	299.19	2,471.06
7145	Nomina - Fondo Seguro del Estado						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,217.23	2,228.75	2,228.75	0.00	2,228.75	(11.52)
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	7,642.07	472.68	472.68	0.00	472.68	7,169.39
7150	Nomina - Seguro Desempleo						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	68.75	82.58	82.58	0.00	82.58	(13.83)
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,736.64	13.83	13.83	0.00	13.83	1,722.81
7155	Nomina - Seguro Medico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,685.10	2,778.90	2,778.90	0.00	2,778.90	(93.80)
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	13,507.20	1,036.52	1,036.52	0.00	1,036.52	12,470.68
7515	Uniformes						

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,618.00	0.00	0.00	0.00	0.00	3,618.00
Total 02	Beneficios Marginales	70,208.18	18,566.12	18,566.12	0.00	18,566.12	51,642.06
03	Servicios Profesionales						
7210	Servicios Profesionales - Otros						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	10,000.00	489.02	489.02	9,510.98	10,000.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	45,610.00	0.00	0.00	15,717.08	15,717.08	29,892.92
Total 03	Servicios Profesionales	55,610.00	489.02	489.02	25,228.06	25,717.08	29,892.92
04	Viajes Locales						
7300	Transportacion - Dieta y Millaje						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	837.50	0.00	0.00	0.00	0.00	837.50
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,512.50	0.00	0.00	0.00	0.00	2,512.50
Total 04	Viajes Locales	3,350.00	0.00	0.00	0.00	0.00	3,350.00
05	Viajes al Exterior						
7400	Exterior - Dieta y Millaje						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7405	Exterior - Alojamiento						

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7410	Exterior - Pasaje						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7420	Exterior - Adiestramiento						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Total 05	Viajes al Exterior	10,000.00	0.00	0.00	0.00	0.00	10,000.00
06	Materiales						
7500	Materiales de Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,823.48	881.93	881.93	881.93	1,763.86	1,059.62
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	6,700.00	0.00	0.00	0.00	0.00	6,700.00
7505	Materiales de Limpieza						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	526.52	526.52	526.52	0.00	526.52	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,350.00	0.00	0.00	0.00	0.00	3,350.00
Total 06	Materiales	13,400.00	1,408.45	1,408.45	881.93	2,290.38	11,109.62
07	Utilidades						
7600	Utilidades - Electricidad						

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	4,377.74	4,206.41	4,206.41	0.00	4,206.41	171.33
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	11,825.10	0.00	0.00	0.00	0.00	11,825.10
7605	Utilidades - Agua						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,451.26	1,451.26	1,451.26	0.00	1,451.26	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,300.00	0.00	0.00	0.00	0.00	4,300.00
7620	Utilidades - Internet						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	245.00	0.00	0.00	0.00	0.00	245.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,100.00	0.00	0.00	0.00	0.00	2,100.00
Total 07	Utilidades	24,299.10	5,657.67	5,657.67	0.00	5,657.67	18,641.43
08	Adquisicion de Equipo						
7700	Equipo - Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	626.41	0.00	0.00	0.00	0.00	626.41
7720	Equipo - Programas de Computadoras						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	421.48	421.48	421.48	0.00	421.48	0.00
Total 08	Adquisicion de Equipo	1,047.89	421.48	421.48	0.00	421.48	626.41
09	Renta						

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7800	Renta - Edificio o Local						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	19,100.00	7,720.00	7,720.00	9,380.00	17,100.00	2,000.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	45,220.00	0.00	0.00	0.00	0.00	45,220.00
7805	Renta - Equipo Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	4,169.00	0.00	0.00	0.00	0.00	4,169.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	24,588.73	0.00	0.00	0.00	0.00	24,588.73
Total 09	Renta	93,077.73	7,720.00	7,720.00	9,380.00	17,100.00	75,977.73
10	Miscelaneos						
7905	Divulgacion de Informacion						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	8,310.40	0.00	0.00	0.00	0.00	8,310.40
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	41,689.60	0.00	0.00	0.00	0.00	41,689.60
7915	Primas, Seguros y Fianzas						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	603.00	0.00	0.00	0.00	0.00	603.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,747.00	0.00	0.00	0.00	0.00	2,747.00
7930	Adiestramiento en Puerto Rico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,700.00	0.00	0.00	0.00	0.00	2,700.00

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	12,300.00	0.00	0.00	0.00	0.00	12,300.00
7960	Mantenimiento Equipo de Oficina						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,447.20	0.00	0.00	50.24	50.24	1,396.96
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	6,592.80	0.00	0.00	0.00	0.00	6,592.80
7965	Mantenimiento Vehiculos						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,809.00	0.00	0.00	0.00	0.00	1,809.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	8,241.00	0.00	0.00	0.00	0.00	8,241.00
7970	Mantenimiento Computadoras						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	482.40	0.00	0.00	0.00	0.00	482.40
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,197.60	0.00	0.00	0.00	0.00	2,197.60
7980	Mantenimiento Edificio						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	7,839.00	0.00	0.00	0.00	0.00	7,839.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	35,711.00	0.00	0.00	0.00	0.00	35,711.00
9998	Actividades de Apoyo a patronos						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,809.00	0.00	0.00	0.00	0.00	1,809.00

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	8,241.00	0.00	0.00	0.00	0.00	8,241.00
Total 10	Miscelaneos	142,720.00	0.00	0.00	50.24	50.24	142,669.76
Total 015	Programatico	633,718.66	94,655.14	94,655.14	35,540.23	130,195.37	503,523.29
046	AL-Actividad Programatica Desplazados Operador del CGU/AJC						
01	Salarios						
7005	Nomina Salarios - Regular						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	17,975.43	14,551.51	14,551.51	0.00	14,551.51	3,423.92
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	53,926.29	0.00	0.00	0.00	0.00	53,926.29
Total 01	Salarios	71,901.72	14,551.51	14,551.51	0.00	14,551.51	57,350.21
02	Beneficios Marginales						
7100	Nomina - Vacaciones						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	689.24	689.24	689.24	0.00	689.24	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,619.22	0.00	0.00	0.00	0.00	2,619.22
7105	Nomina - Enfermedad						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	951.94	0.00	0.00	0.00	0.00	951.94

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
7110	Nomina - Bono de Navidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	3,100.59	3,029.00	3,029.00	0.00	3,029.00	71.59
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,523.72	0.00	0.00	0.00	0.00	3,523.72
7125	Nomina - Seguro Social						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	813.32	813.32	813.32	0.00	813.32	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,012.29	330.02	330.02	0.00	330.02	3,682.27
7130	Nomina - Medicare						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	190.37	190.37	190.37	0.00	190.37	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	938.36	77.28	77.28	0.00	77.28	861.08
7145	Nomina - Fondo Seguro del Estado						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	231.19	231.19	231.19	0.00	231.19	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,588.58	142.97	142.97	0.00	142.97	2,445.61
7150	Nomina - Seguro Desempleo						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	578.88	0.00	0.00	0.00	0.00	578.88
7155	Nomina - Seguro Medico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	328.30	328.30	328.30	0.00	328.30	0.00

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,502.40	93.80	93.80	0.00	93.80	4,408.60
7515	Uniformes						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,206.00	0.00	0.00	0.00	0.00	1,206.00
Total 02	Beneficios Marginales	26,274.40	5,925.49	5,925.49	0.00	5,925.49	20,348.91
04	Viajes Locales						
7300	Transportacion - Dieta y Millaje						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	25.00	12.06	12.06	0.00	12.06	12.94
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	75.00	0.00	0.00	0.00	0.00	75.00
Total 04	Viajes Locales	100.00	12.06	12.06	0.00	12.06	87.94
10	Miscelaneos						
7930	Adiestramiento en Puerto Rico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	25.00	0.00	0.00	0.00	0.00	25.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	75.00	0.00	0.00	0.00	0.00	75.00
Total 10	Miscelaneos	100.00	0.00	0.00	0.00	0.00	100.00
Total 046	AL-Actividad Programatica Desplazados Operador del CGU/AJC	98,376.12	20,489.06	20,489.06	0.00	20,489.06	77,887.06

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
050	Servicios de Adiestramiento						
21	Servicios de Sosten						
9080	Participantes - Estipendios						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,000.00	0.00	0.00	0.00	0.00	2,000.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	14,350.00	0.00	0.00	0.00	0.00	14,350.00
Total 21	Servicios de Sosten	16,350.00	0.00	0.00	0.00	0.00	16,350.00
22	Adiestramiento en Destrezas Ocupa., incluyendo Adie. en Empleos no Tradicionales						
8200	Adiestramiento en Destrezas Ocupacionales						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	10,000.00	0.00	0.00	440.22	440.22	9,559.78
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Total 22	Adiestramiento en Destrezas Ocupa., incluyendo Adie. en Empleos no Tradicionales	35,000.00	0.00	0.00	440.22	440.22	34,559.78
23	Adiestramiento en el Empleo						
8210	Adiestramiento en el Empleo						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	65,160.87	0.00	0.00	0.00	0.00	65,160.87
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	193,839.13	0.00	0.00	0.00	0.00	193,839.13

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
8211	INSTRUCCION RELACIONADA RAP						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	7,500.00	0.00	0.00	0.00	0.00	7,500.00
8212	APRENDIZAJE EN EL TRABAJO RAP						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Total 23	Adiestramiento en el Empleo	280,500.00	0.00	0.00	0.00	0.00	280,500.00
25	Prog. combinan adie. en el lugar de trabajo con instruccion relacionada						
9345	Prog. combinan adie. en el lugar de trabajo con instruccion relacionada						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	130,000.00	0.00	0.00	0.00	0.00	130,000.00
Total 25	Prog. combinan adie. en el lugar de trabajo con instruccion relacionada	130,000.00	0.00	0.00	0.00	0.00	130,000.00
28	Adiestramiento en Iniciativas Empresariales						
9355	Adiestramiento en Iniciativas Empresariales						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	82,500.00	0.00	0.00	0.00	0.00	82,500.00

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Total 28	Adiestramiento en Iniciativas Empresariales	82,500.00	0.00	0.00	0.00	0.00	82,500.00
33	Pagos Relacionados con Necesidad						
8290	Pagos Relacionados con la Necesidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	25,000.00	0.00	0.00	0.00	0.00	25,000.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	87,833.23	0.00	0.00	0.00	0.00	87,833.23
Total 33	Pagos Relacionados con Necesidad	112,833.23	0.00	0.00	0.00	0.00	112,833.23
Total 050	Servicios de Adiestramiento	657,183.23	0.00	0.00	440.22	440.22	656,743.01
090	Servicios de Desarrollo de Carreras						
01	Salarios						
7005	Nomina Salarios - Regular						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	17,639.42	9,721.40	9,721.40	0.00	9,721.40	7,918.02
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	55,858.18	0.00	0.00	0.00	0.00	55,858.18
Total 01	Salarios	73,497.60	9,721.40	9,721.40	0.00	9,721.40	63,776.20
02	Beneficios Marginales						
7100	Nomina - Vacaciones						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	273.60	0.00	0.00	0.00	0.00	273.60

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7105	Nomina - Enfermedad						
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	678.53	0.00	0.00	0.00	0.00	678.53
7110	Nomina - Bono de Navidad						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,080.00	2,080.00	2,080.00	0.00	2,080.00	0.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,952.00	0.00	0.00	0.00	0.00	3,952.00
7125	Nomina - Seguro Social						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,189.66	719.93	719.93	0.00	719.93	469.73
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	3,767.26	0.00	0.00	0.00	0.00	3,767.26
7130	Nomina - Medicare						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	278.23	147.20	147.20	0.00	147.20	131.03
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	881.06	0.00	0.00	0.00	0.00	881.06
7145	Nomina - Fondo Seguro del Estado						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	767.52	243.06	243.06	0.00	243.06	524.46
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	2,430.49	0.00	0.00	0.00	0.00	2,430.49
7150	Nomina - Seguro Desempleo						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	248.83	17.47	17.47	0.00	17.47	231.36

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	787.97	0.00	0.00	0.00	0.00	787.97
7155	Nomina - Seguro Medico						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	1,081.47	504.00	504.00	0.00	504.00	577.47
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	5,107.20	0.00	0.00	0.00	0.00	5,107.20
7515	Uniformes						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	432.00	0.00	0.00	0.00	0.00	432.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	1,368.00	0.00	0.00	0.00	0.00	1,368.00
Total 02	Beneficios Marginales	25,323.82	3,711.66	3,711.66	0.00	3,711.66	21,612.16
14	Servicios Pre-vocacionales de Corta Duracion						
8100	Servicios Pre-Vocacionales de Corta Duracion						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	15,610.00	0.00	0.00	6,956.33	6,956.33	8,653.67
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	78,050.00	0.00	0.00	1,492.87	1,492.87	76,557.13
Total 14	Servicios Pre-vocacionales de Corta Duracion	93,660.00	0.00	0.00	8,449.20	8,449.20	85,210.80
16	Actividades de Preparacion para Entrar a la Fuerza Trabajadora						

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9320	Actividades de Preparacion para Entrar a la Fuerza Trabajadora						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	12,125.00	0.00	0.00	0.00	0.00	12,125.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	60,625.00	0.00	0.00	0.00	0.00	60,625.00
Total 16	Actividades de Preparacion para Entrar a la Fuerza Trabajadora	72,750.00	0.00	0.00	0.00	0.00	72,750.00
17	Servicios de Alfabetizacion Financiera (Educacion Financiera)						
9325	Curso de Alfabetizacin Financiera						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,275.00	0.00	0.00	0.00	0.00	2,275.00
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,550.00	0.00	0.00	0.00	0.00	4,550.00
Total 17	Servicios de Alfabetizacion Financiera (Educacion Financiera)	6,825.00	0.00	0.00	0.00	0.00	6,825.00
18	Busqueda de Empleo Fuera del Area y Asistencia en la Relocalizacion						
8120	Busqueda de Empleo fuera del area						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	2,000.00	0.00	0.00	0.00	0.00	2,000.00

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Total 18	Busqueda de Empleo Fuera del Area y Asistencia en la Relocalizacion	6,000.00	0.00	0.00	0.00	0.00	6,000.00
19	Aprendizaje del Idioma Ingles Integrado con Programas Educativos de Adie.						
9365	Aprendizaje del Idioma Ingles Integrado con Programas Educativos de Adie						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	18,000.00	0.00	0.00	158.26	158.26	17,841.74
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	104,155.00	0.00	0.00	0.00	0.00	104,155.00
Total 19	Aprendizaje del Idioma Ingles Integrado con Programas Educativos de Adie.	122,155.00	0.00	0.00	158.26	158.26	121,996.74
21	Servicios de Sosten						
9070	Participante - Salud y Medicinas						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	4,500.00	0.00	0.00	0.00	0.00	4,500.00
9080	Participantes - Estipendios						
23A55...	DISLOCATED WORKERS 2023-2024 CFDA 17.278	43,000.72	0.00	0.00	0.00	0.00	43,000.72

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Account Code	Account Title	YTD Budget \$ - Original	Current Period Actual	Gastos Acumulados	Obligaciones y Compromisos	Total Gastos y Obligaciones	YTD Budget \$ Variance - Original
23A55...	DISLOCATED WORKERS 2023-2024 2 Portion (Oct) CFDA 17.278	252,760.36	0.00	0.00	0.00	0.00	252,760.36
Total 21	Servicios de Sosten	300,261.08	0.00	0.00	0.00	0.00	300,261.08
Total 090	Servicios de Desarrollo de Carreras	700,472.50	13,433.06	13,433.06	8,607.46	22,040.52	678,431.98
Total 020	PROGRAMA	2,089,750.51	128,577.26	128,577.26	44,587.91	173,165.17	1,916,585.34
	Total 030 - Desplazados	2,321,945.00	179,006.29	179,006.29	55,452.09	234,458.38	2,087,486.62
	Total 2024 - PY 2023-24	2,321,945.00	179,006.29	179,006.29	55,452.09	234,458.38	2,087,486.62
Report Total		2,321,945.00	179,006.29	179,006.29	55,452.09	234,458.38	2,087,486.62